

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

HB 2896 – SB 2870

April 27, 2010

SUMMARY OF AMENDMENT (017846): Deletes the language of the original bill; authorizes widows and widowers of persons entitled to receive a Purple Heart memorial plate to receive plate upon such person's death; authorizes International Association of Firefighters new specialty license plates for motorcycles; authorizes new specialty license plates for Habitat for Humanity; allows motorcycles to display license plates vertically rather than horizontally; authorizes a cultural license plate for submarine veterans of the U.S. Armed Forces; authorizes issuance of Blue Star Family license plates on a revenue neutral basis; authorizes new specialty license plates for Friends of Coal, Fisk Jubilee Singers, Down Syndrome awareness, Oak Ridge Revitalization Effort (ORRE), Tennessee Soccer, Western Kentucky University, Music City Alumni of Western Kentucky University, Lion's Club, University of Tennessee Volunteer Athletics, Volunteer Wounded Warriors, International Brotherhood of Electrical Workers (IBEW), First Families of Tennessee, Memphis Rock 'n' Soul Museum, Kappa Delta Sorority, and T.C. Thompson Children's Hospital; authorizes human resource agencies and development districts to obtain government service plates on vans used for the entities' activities; authorizes honorably discharged registration plates to civilian veterans of the U. S. Army Corps of Engineers; extends the initial issuance period for specialty license plates for I RECYCLE, Share the Road, Tennessee Off-Highway Vehicle Association, Rotary International, Teachers, and Cherohala Skyway; authorizes the Tennessee Council of Trout Unlimited discretion in determining the amount of funding each chapter would receive from the sale of Trout Unlimited plates; allows magistrates to receive a judiciary special license plate; requires the redesign of temporary plates upon depletion of existing inventory; authorizes issuance of a motorcycle license plate to owners who are otherwise eligible for other military license plates; authorizes issuance of military license plates to surviving spouses of deceased active, retired or honorably discharged members of the U.S. military or U.S. military reserves; authorizes community action agencies to apply for government service plates for vans used exclusively for the agencies' activities.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Revenue –

\$3,800/General Fund/One-Time/FY10-11
\$15,600/Tennessee Wildlife Fund/FY10-11
\$12,500/Arts Commission/FY10-11
\$3,100/Highway Fund/FY10-11

\$17,500/Tennessee Wildlife Fund/FY11-12 and Subsequent Years
\$14,000/Arts Commission/FY11-12 and Subsequent Years
\$3,500/Highway Fund/FY11-12 and Subsequent Years

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Increase State Expenditures - \$3,800/One-Time/FY10-11

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase State Revenue - \$88,900/One-Time/General Fund
\$6,700/Recurring/General Fund
\$31,200/Earmarked/State Agencies
\$313,600/Dedicated Funds
\$278,900/Arts Commission
\$69,100/Highway Fund

Decrease State Revenue - \$3,800/Recurring/General Fund

Increase State Expenditures - \$87,200/One-Time/General Fund
\$2,500/Recurring/General Fund

Decrease Local Revenue - \$3,400/Recurring

Assumptions applied to amendment:

- Purple Heart memorial plates for widows and widowers (estimated in fiscal note to HB2416) – A not significant increase in state revenue and expenditures.
- International Association of Firefighters plates for motorcycles (estimated in fiscal note to HB2432) - An increase in one-time state revenue of \$300 (General Fund); \$1,600 dedicated funds; \$1,300 Tennessee Arts Commission; \$300 Highway Fund. An increase to one-time state expenditures of \$300.
- Habitat for Humanity plates (estimated in fiscal note to HB2550) – An increase in one-time state revenue of \$3,800 (General Fund); \$15,600 dedicated funds; \$12,500 Arts Commission; \$3,100 Highway Fund. An increase to one-time state expenditures of \$3,800.
- Allows motorcycles that are equipped with vertical mounted license plate brackets to display license plates vertically rather than horizontally (estimated in fiscal note to HB2633) – Decrease in state revenue of \$1,100; a not significant decrease in local revenue.
- Adds a new cultural license plate for Submarine veterans of the U.S. Armed Forces to the cultural license plate category (estimated in fiscal note to HB2667) – Increase in recurring state revenue of \$2,100; increase in one-time state expenditures of \$2,100.
- Authorizes issuance of a new Blue Star Family license plate on a revenue neutral basis (estimated in fiscal note to HB3477) – Increase one-time state revenue of \$2,100; increase one-time state expenditures of \$2,100.
- Friends of Coal plates (estimated in fiscal note to HB2743) - An increase in one-time state revenue of \$3,800 (General Fund); \$15,600 dedicated funds; \$12,500 Arts Commission; \$3,100 Highway Fund. An increase to one-time state expenditures of \$3,800.

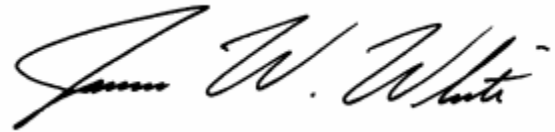
- Fisk Jubilee Singers plates (same as estimated in fiscal note to HB2830) - An increase in one-time state revenue of \$3,800 (General Fund); \$15,600 dedicated funds; \$12,500 Arts Commission; \$3,100 Highway Fund. An increase to one-time state expenditures of \$3,800.
- Down Syndrome awareness plates (estimated in fiscal note to SB2761) - An increase in one-time state revenue of \$3,800 (General Fund); \$15,600 dedicated funds; \$12,500 Arts Commission; \$3,100 Highway Fund. An increase to one-time state expenditures of \$3,800.
- Oak Ridge Revitalization Effort (ORRE) (estimated in fiscal note to HB2924) - An increase in one-time state revenue of \$3,800 (General Fund); \$15,600 dedicated funds; \$12,500 Arts Commission; \$3,100 Highway Fund. An increase to one-time state expenditures of \$3,800.
- Authorizes human resource agencies and development districts to obtain government service plates for vans owned and used for such entities' activities (estimated in fiscal note to SB2910) – Decrease state revenue of \$2,200; decrease local revenue of \$2,700.
- Authorizes issuance of honorably discharged license plates to include civilian veterans of the U. S. Corps of Engineers (estimated in fiscal note to HB3146) – An increase in one-time state revenue of \$2,600; an increase in one-time state expenditures of \$2,600.
- Extends initial issuance period for I RECYCLE plate (estimated in fiscal note to SB2779) - An increase in one-time state revenue of \$3,800 (General Fund); \$15,600 dedicated funds; \$12,500 Arts Commission; \$3,100 Highway Fund. An increase to one-time state expenditures of \$3,800.
- Tennessee Soccer plates (estimated in fiscal note to SB2932) - An increase in one-time state revenue of \$3,800 (General Fund); \$15,600 dedicated funds; \$12,500 Arts Commission; \$3,100 Highway Fund. An increase to one-time state expenditures of \$3,800.
- Western Kentucky University plates (estimated in fiscal note to HB3365) - An increase in one-time state revenue of \$3,800 (General Fund); \$15,600 dedicated funds; \$12,500 Arts Commission; \$3,100 Highway Fund. An increase to one-time state expenditures of \$3,800.
- Music City Alumni Chapter of Western Kentucky University (estimated in fiscal note to HB3365) - An increase in one-time state revenue of \$3,800 (General Fund); \$15,600 dedicated funds; \$12,500 Arts Commission; \$3,100 Highway Fund. An increase to one-time state expenditures of \$3,800.
- Extends initial issuance period for Share the Road plates and requires that the plates be redesigned in consultation with the Jeff Roth Cycling Foundation (estimated in fiscal note to HB3366) - An increase in one-time state revenue of \$3,800 (General Fund); \$15,600 dedicated funds; \$12,500 Arts Commission; \$3,100 Highway Fund. An increase to one-time state expenditures of \$3,800.
- Lion's Club plates (estimated in fiscal note to HB3394) - An increase in one-time state revenue of \$3,800 (General Fund); \$15,600 dedicated funds; \$12,500 Arts Commission; \$3,100 Highway Fund. An increase to one-time state expenditures of \$3,800.
- Authorizes the Tennessee Council of Trout Unlimited discretion in determining the amount of funding each chapter would receive from the sale of Trout Unlimited plates (estimated in fiscal note to HB3409) – Minimal fiscal impact.

- University of Tennessee Volunteer Athletics (estimated in fiscal note to HB3444) - An increase in one-time state revenue of \$3,800 (General Fund); \$15,600 UT Tennessee Fund; \$12,500 Arts Commission; \$3,100 Highway Fund. An increase to one-time state expenditures of \$3,800.
- Volunteer Wounded Warriors plates (estimated in fiscal note to HB3581) - An increase in one-time state revenue of \$3,800 (General Fund); \$15,600 Department of Veterans Affairs; \$12,500 Arts Commission; \$3,100 Highway Fund. An increase to one-time state expenditures of \$3,800.
- International Brotherhood of Electrical Workers (IBEW) (estimated in fiscal note to SB3379) - An increase in one-time state revenue of \$3,800 (General Fund); \$15,600 dedicated funds; \$12,500 Arts Commission; \$3,100 Highway Fund. An increase to one-time state expenditures of \$3,800.
- First Families of Tennessee plates - An increase in one-time state revenue of \$3,800 (General Fund); \$15,600 dedicated funds; \$12,500 Arts Commission; \$3,100 Highway Fund. An increase to one-time state expenditures of \$3,800.
- Extends initial issuance period for Tennessee Off-Highway Vehicle Association plates - An increase in one-time state revenue of \$3,800 (General Fund); \$15,600 dedicated funds; \$12,500 Arts Commission; \$3,100 Highway Fund. An increase to one-time state expenditures of \$3,800.
- Authorizes issuance of motorcycle plates to owners who are otherwise eligible for a National Guard plate, Tennessee State Guard plate, memorial plate, or other military plate - An increase in one-time state revenue of \$300 (General Fund); \$2,600 Arts Commission; \$600 Highway Fund. An increase to one-time state expenditures of \$300.
- Extends initial issuance period for Rotary International plates - An increase in one-time state revenue of \$3,800 (General Fund); \$15,600 dedicated funds; \$12,500 Arts Commission; \$3,100 Highway Fund. An increase to one-time state expenditures of \$3,800.
- Judiciary license plates for magistrates - An increase in state revenue of \$2,500 (General Fund). An increase in state expenditures of \$400.
- Memphis Rock 'n' Soul Museum plates - An increase in one-time state revenue of \$3,800 (General Fund); \$15,600 dedicated funds; \$12,500 Arts Commission; \$3,100 Highway Fund. An increase to one-time state expenditures of \$3,800.
- Extends initial issuance period for Teachers plates - An increase in one-time state revenue of \$3,800 (General Fund); \$15,600 dedicated funds; \$12,500 Arts Commission; \$3,100 Highway Fund. An increase to one-time state expenditures of \$3,800.
- Extends initial issuance period for Cherohala Skyway plates - An increase in one-time state revenue of \$3,800 (General Fund); \$15,600 dedicated funds; \$12,500 Arts Commission; \$3,100 Highway Fund. An increase to one-time state expenditures of \$3,800.
- Kappa Delta Sorority plates - An increase in one-time state revenue of \$3,800 (General Fund); \$15,600 dedicated funds; \$12,500 Arts Commission; \$3,100 Highway Fund. An increase to one-time state expenditures of \$3,800.
- T. C. Thompson Children's Hospital plates - An increase in one-time state revenue of \$3,800 (General Fund); \$15,600 dedicated funds; \$12,500 Arts Commission; \$3,100 Highway Fund. An increase to one-time state expenditures of \$3,800.

- Requires the redesign of temporary license plates upon depletion of existing inventory. A not significant increase in state expenditures.
- Authorizes issuance of a registration plate to the surviving spouse of a deceased active, retired, or honorably discharged member of the U.S. military and the U.S. military reserves. Increase state revenue of \$2,100; increase state expenditures of \$2,100.
- Authorizes community action agencies to apply for government service plates for vans used exclusively for the agencies' activities. Decrease state revenue of \$500; decrease local revenue of \$700.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" written in a smaller, more compact script than the last name "White".

James W. White, Executive Director

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